



**WINDSOR MACHINES LIMITED.**

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**STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED ON SEPTEMBER 30, 2016**

**PART I**

₹ in Lacs

Sr. No	Particulars	3 months ended on 30.09.2016	Preceding 3 months ended on 30.06.2016	Corresponding 3 months in the previous year ended on 30.09.2015	Half Year ended on 30.09.2016	Corresponding 6 Months in the previous year ended on 30.09.2015	Previous Accounting Year ended on 31.03.2016
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
1	Income from operations						
	a) Gross Sales (Inclusive of Excise)	8,685.35	5,757.70	6,430.76	14,443.05	13,743.55	30,112.02
	Less: Excise Duty	(849.65)	(506.54)	(515.61)	(1,356.19)	(1,100.07)	(2,473.83)
	Net Sales	7,835.70	5,251.16	5,915.15	13,086.86	12,643.48	27,638.19
	b) Other Operating Income	117.26	339.84	117.32	457.10	201.23	431.43
	<b>Total Income from operations (net)</b>	<b>7,952.96</b>	<b>5,591.00</b>	<b>6,032.47</b>	<b>13,543.96</b>	<b>12,844.71</b>	<b>28,069.62</b>
2	Expenses						
	a) Cost of raw materials consumed	5,152.70	4,478.59	4,005.06	9,631.29	7,977.02	16,940.02
	b) Changes in inventories of finished goods, work-in-progress & stock in trade	(413.64)	(1,307.51)	(102.30)	(1,721.15)	437.94	1,258.63
	c) Employee benefits expense	1,150.32	958.29	916.26	2,108.61	1,689.59	3,488.84
	d) Depreciation and amortisation expense	117.45	147.70	93.73	265.15	188.33	364.09
	e) Other expenses	1,023.33	935.20	821.58	1,958.53	1,661.35	3,733.56
	<b>Total expenses</b>	<b>7,030.16</b>	<b>5,212.27</b>	<b>5,734.33</b>	<b>12,242.43</b>	<b>11,954.23</b>	<b>25,785.14</b>
3	Profit (+)/Loss (-) from Operations before other income, finance costs & Exceptional items ( 1 - 2 )	922.80	378.73	298.14	1,301.53	890.48	2,284.48
4	Other Income	119.29	136.46	226.53	255.75	337.46	578.78
5	Profit (+)/ Loss (-) from ordinary activities before finance costs & Exceptional Items ( 3+4 )	1,042.09	515.19	524.67	1,557.28	1,227.94	2,863.26
6	Finance Cost	436.39	83.91	72.02	520.30	144.61	299.90
7	Profit(+)/Loss(-) from ordinary activities after finance costs but before Exceptional items ( 5-6 )	605.70	431.28	452.65	1,036.98	1,083.33	2,563.36
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	605.70	431.28	452.65	1,036.98	1,083.33	2,563.36
10	Tax expense (Refer note No. 3)						
	Current Tax	200.00	175.00	87.02	375.00	87.02	580.00
	Deferred Tax	27.30	(23.78)	155.19	3.52	449.88	551.82
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	378.40	280.06	210.44	658.46	546.43	1,431.55
12	Extraordinary item	-	-	-	-	-	-
13	Net Profit(+)/Loss(-) after Taxes and Extraordinary items (11-12)	378.40	280.06	210.44	658.46	546.43	1,431.55
14	Paid-up Equity Share Capital (Face value of Rs.2/- each) .	1,298.64	1,298.64	1,298.64	1,298.64	1,298.64	1,298.64
15	Reserves & Surplus (excluding Revaluation Reserves)	-	-	-	-	-	6,050.71
16	Earning Per Share (EPS) (In ₹) - Basic and diluted EPS before & after extraordinary items for the period, for the year to date and for the previous year (not annualized)	0.58	0.43	0.32	1.01	0.84	2.20

See accompanying note to the financial results

**NOTE :**

1. The above financial results were reviewed and recommended by the Audit Committee and were approved by the Board of Directors at its meeting held on November 11, 2016.





