



WINDSOR MACHINES LIMITED.

Regd. Office - 102/103, Dev Milan Co.Op. Housing Society,
Next to Tip Top Plaza, LBS Road, Thane (W) - 400 604.

UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2013.

PART I

in Lacs

Sr. No	Particulars	3 months ended on 30.06.2013	Preceding 3 months ended on 31.03.2013	Corresponding 3 months in the previous year ended on 30.06.2012	Previous Accounting Year ended on 31.03.2013
		(Un-audited)	(Audited)	(Un-audited)	(Audited)
1	Income from operations				
	a) Net Sales/Income from operations (Net of excise duty)	4,860.62	7,057.50	3,466.90	21,355.49
	b) Other Operating Income	75.31	82.28	53.50	286.33
	Total Income from operations (net)	4,935.93	7,139.78	3,520.40	21,641.82
2	Expenses				
	a) Cost of raw materials consumed	3,350.39	4,447.50	3,050.28	14,786.55
	b) Changes in inventories of finished goods, work-in-progress.	(45.23)	491.04	(420.24)	217.50
	c) Employee benefits expense	587.84	668.04	544.58	2,457.48
	d) Depreciation and amortisation expense	65.22	54.49	52.63	217.23
	e) Other expenses	599.89	1,188.98	574.76	3,094.90
	Total expenses	4,558.11	6,850.05	3,802.01	20,773.66
3	Profit (+)/Loss (-) from Operations before other income, finance costs & Exceptional items (1 - 2)	377.82	289.73	(281.61)	868.16
4	Other Income	44.53	238.28	89.40	425.41
5	Profit (+)/ Loss (-) from ordinary activities before finance costs & Exceptional Items (3+4)	422.35	528.01	(192.21)	1,293.57
6	Finance Cost	37.39	39.74	50.06	215.28
7	Profit(+)/Loss(-) from ordinary activities after finance costs but before Exceptional items (5-6)	384.96	488.27	(242.27)	1,078.29
8	Exceptional Items	-	-	-	-
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	384.96	488.27	(242.27)	1,078.29
10	Tax expense (Refer Note No. 4)	-	-	-	-
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	384.96	488.27	(242.27)	1,078.29
12	Extraordinary item	-	-	-	-
13	Net Profit(+)/Loss(-) (11-12)	384.96	488.27	(242.27)	1,078.29
14	Paid-up Equity Share Capital (Face value of Rs.2/- each) .	1,298.64	1,298.64	1,298.64	1,298.64
15	Reserves & Surplus (excluding Revaluation Reserves)	-	-	-	1,982.25
16	Earning Per Share (EPS) (In `) - Basic and diluted EPS before & after extraordinary items for the period, for the year to date and for the previous year (not annualized)	0.59	0.75	(0.37)	1.66

See accompanying note to the financial results

PART II					
A	Particulars of Shareholding	3 months ended on 30.06.2013	Preceding 3 months ended on 31.03.2013	Corresponding 3 months in the previous year ended on 30.06.2012	Previous Accounting Year ended on 31.03.2013
		(Un-audited)	(Audited)	(Un-audited)	(Audited)
1	Public shareholding: - Number of Shares - Percentage of shareholding	27,431,800 42.25%	27,431,800 42.25%	22,269,840 34.30%	27,431,800 42.25%
2	Promoters and promoter group shareholding: a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	19,479,539 51.95% 30.00%	19,479,539 51.95% 30.00%	19,479,539 45.66% 30.00%	19,479,539 51.95% 30.00%
	Particulars	3 months ended June 30, 2013			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter		NIL		
	Received during the quarter		1		
	Disposed of during the quarter		1		
	Remaining unresolved at the end of the quarter		NIL		

NOTE :

- The above results have been reviewed by the Audit Committee and were taken on record by the Board of Directors at their meeting held on August 12, 2013.
- Pursuant to the requirements of Clause 41 of the listing agreement the statutory Auditors of the company have carried out a Limited Review of the unaudited quarterly results of the company for the quarter ended on June 30, 2013.
- Segment Information for the quarter ended June 30, 2013 under Clause 41 of the Listing Agreement.

PRIMARY SEGMENT INFORMATION (BUSINESS SEGMENTS)

Sr.No	Particulars	3 months ended on 30.06.2013	Preceding 3 months ended on 31.03.2013	Corresponding 3 months in the previous year ended on 30.06.2012	Previous Accounting Year ended on 31.03.2013
		(Un-audited)	(Audited)	(Un-audited)	(Audited)
					In Lacs
(i)	Segment Revenue				
	-Extrusion Machinery Division	2,355.28	3,568.42	1,981.96	11,633.84
	-Injection Moulding Machinery	2,580.65	3,571.36	1,538.44	10,007.98
	Total Segment Revenue	4,935.93	7,139.78	3,520.40	21,641.82
(ii)	Segment Results				
	-Extrusion Machinery Division	258.16	180.89	(15.39)	779.61
	-Injection Moulding Machinery	125.73	306.10	(178.39)	416.76
	Total Segment Results	383.89	486.99	(193.78)	1,196.37
	Unallocated Corporate Income net of unallocated Expenses	38.46	41.02	1.57	97.20
	Profit / (Loss) before interest etc., Extra - ordinary items and taxation	422.35	528.01	(192.21)	1,293.57
	Finance cost	37.39	39.74	50.06	215.28
	Profit / (Loss) before taxation and Extra - Ordinary items Tax Expenses.	384.96	488.27	(242.27)	1,078.29
	Net Profit/ (Loss) from Ordinary Activities after tax. Extraordinary items.	384.96	488.27	(242.27)	1,078.29
	Net Profit / (Loss) after taxation & extra - ordinary items.	384.96	488.27	(242.27)	1,078.29



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UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2013.

Sr.No	Particulars	In Lacs			
		3 months ended on 30.06.2013 (Un-audited)	Preceding 3 months ended on 31.03.2013 (Audited)	Corresponding 3 months in the previous year ended on 30.06.2012 (Un-audited)	Previous Accounting Year ended on 31.03.2013 (Audited)
(iii)	Capital Employed (Segment Assets Less Segment Liabilities)				
	-Extrusion Machinery Division	372.73	1,019.75	1,212.96	1,019.75
	-Injection Moulding Machinery	1,490.39	1,391.31	1,043.26	1,391.31
	Total capital employed in segments	1,863.12	2,411.06	2,256.22	2,411.06
	Unallocated Corporate assets less corporate liabilities	2,893.65	2,076.30	1,522.25	2,076.30
	Total Capital employed.	4,756.77	4,487.36	3,778.47	4,487.36

The segment revenue and total assets include the revenue and assets respectively, which are identifiable with each segment and amounts allocated to the segments on a reasonable basis.

4. The company has filed a Miscellaneous Application before BIFR/revision application to Directorate of Income-Tax (DIT-Recovery), New Delhi for granting tax reliefs/concessions as per Sanctioned Scheme of BIFR. Hence, tax provision (including Deferred Tax and Minimum Alternate Tax), if any, shall be made at the time of disposal of such application by the BIFR.
5. The Company has Incorporated wholly owned subsidiary (WOS) in Netherland.
6. Previous period figures have been regrouped / reclassified, wherever necessary, to make them comparable with current period figures.

By Order of the Board
For, Windsor Machines Limited

K.C. Gupte

K.C Gupte
Executive Director

Place: :Mumbai
Date: August 12, 2013